

**City of Wolverhampton Council - Maintained Schools Devolved Formula Capital Balances**

Maintained School Setting	Balance at 31-03-2022 (£)	Allocation 2022-2023 (£)	Expenditure in year to 31- 08-2022 (€)	Balance at 31-08-2022 (£)	Balances exceeding 3 Years at 31-08-2022 (£)
Bantock Primary	8,619.66	8,063.50	0.00	16,683.16	0.00
Bilston CE Primary	16,640.28	8,781.25	0.00	25,421.53	0.00
Bushbury Hill Primary	17,715.98	7,348.00	0.00	25,063.98	3,373.23
Castlecroft Primary	1,517.40	6,736.00	0.00	8,253.40	0.00
Christ Church (Church of England) Junior School	2,782.87	6,610.00	0.00	9,392.87	0.00
Christ Church (Tettenhall Wood) Infant School	9,487.02	6,317.50	2,700.86	13,103.66	0.00
Claregate Primary	3,578.18	8,718.25	0.00	12,296.43	0.00
Dovecotes Primary	7,599.58	7,083.62	0.00	14,683.20	0.00
Eastfield Primary	28,373.67	8,460.62	0.00	36,834.29	11,041.80
Fallings Park Primary	29,905.15	11,052.62	0.00	40,957.77	7,393.78
Graiseley Primary	12,600.90	6,382.75	0.00	18,983.65	0.00
Lanesfield Primary	0.00	7,854.25	0.00	7,854.25	0.00
Long Knowle Primary	5,701.23	6,538.00	0.00	12,239.23	0.00
Loxdale Primary School	50,605.04	8,245.75	15,458.79	43,392.00	19,536.75
Merridale Primary School	19,738.11	6,552.62	14,818.39	11,472.34	0.00
Oak Meadow Primary	17,451.34	8,764.38	0.00	26,215.72	1.34
Rakegate Primary	4,329.92	8,965.75	0.00	13,295.67	0.00
Spring Vale Primary	4,725.45	7,656.25	0.00	12,381.70	0.00
Springdale Primary	1,394.30	8,968.00	0.00	10,362.30	0.00
St Andrew's CE Primary	29,898.06	8,857.75	0.00	38,755.81	11,867.56
Stow Heath Primary	0.72	9,080.50	0.00	9,081.22	0.00
Stowlawn Primary School	27,946.46	7,341.25	0.00	35,287.71	13,509.21
Uplands Junior School	30,501.18	8,275.00	4,080.00	34,696.18	9,758.68
Warstones Primary	16,574.71	9,058.90	0.00	25,633.61	0.00
West Park Primary	7,440.25	7,568.50	0.00	15,008.75	0.00
Westacre Infant School	25,846.46	7,368.25	0.00	33,214.71	11,410.33
Whitgreave Primary School	2,130.50	8,943.25	0.00	11,073.75	0.00
Wilkinson Primary School	47,984.61	9,342.62	0.00	57,327.23	29,222.86
Wodensfield Primary	28,479.61	9,053.50	0.00	37,533.11	9,994.61
Wood End Primary School	26,083.87	6,529.00	0.00	32,612.87	12,720.99
<b>Primary Schools Total</b>	<b>485,652.51</b>	<b>240,517.63</b>	<b>37,058.04</b>	<b>689,112.10</b>	<b>139,831.14</b>
Ashmore Park Nursery School	42,637.90	4,573.75	0.00	47,211.65	33,443.15
Bilston Nursery	10,376.00	5,039.50	0.00	15,415.50	0.00
Bushbury Nursery School	15,186.72	4,749.25	0.00	19,935.97	5,843.47
Eastfield Nursery School	13,887.77	4,931.50	0.00	18,819.27	3,572.52
Low Hill Nursery School	27,471.63	5,393.42	0.00	32,865.05	16,884.58
Phoenix Nursery	22,976.47	4,256.50	0.00	27,232.97	14,368.97
Windsor Nursery	11,786.06	4,749.25	0.00	16,535.31	2,422.56
<b>Nursery Schools Total</b>	<b>144,322.55</b>	<b>33,693.17</b>	<b>0.00</b>	<b>178,015.72</b>	<b>76,535.25</b>
Colton Hills Community School	41,730.32	21,707.50	0.00	63,437.82	0.00
St Matthias School	81,512.34	18,369.06	0.00	99,881.40	46,773.90
The King's School	6,821.13	16,076.88	0.00	22,898.01	0.00
<b>Secondary Schools Total</b>	<b>130,063.79</b>	<b>56,153.44</b>	<b>0.00</b>	<b>186,217.23</b>	<b>46,773.90</b>
Braybrook Centre	9,459.69	5,215.00	0.00	14,674.69	0.00
Midpoint Centre	1,145.38	6,936.25	0.00	8,081.63	0.00
Orchard Centre	5,392.00	7,948.75	0.00	13,340.75	0.00
<b>PRUs Total</b>	<b>15,997.07</b>	<b>20,100.00</b>	<b>0.00</b>	<b>36,097.07</b>	<b>0.00</b>
Green Park Special School	47,139.12	11,300.12	7,340.00	51,099.24	20,060.87
Penn Fields Special School	70,652.00	13,618.75	0.00	84,270.75	48,747.00
Penn Hall Special School	13,014.87	9,340.94	6.00	22,349.81	0.00
Tettenhall Wood Special School	31,416.39	11,138.12	7,610.00	34,944.51	5,023.27
<b>Special Schools Total</b>	<b>162,222.38</b>	<b>45,397.93</b>	<b>14,956.00</b>	<b>192,664.31</b>	<b>73,831.14</b>
<b>All Maintained Schools Total</b>	<b>938,258.30</b>	<b>395,862.17</b>	<b>52,014.04</b>	<b>1,282,106.43</b>	<b>336,971.43</b>